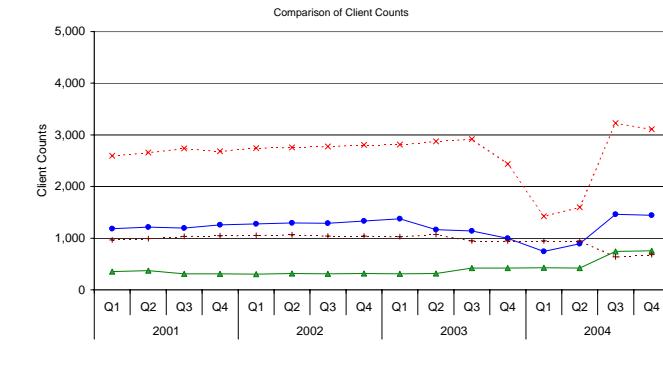
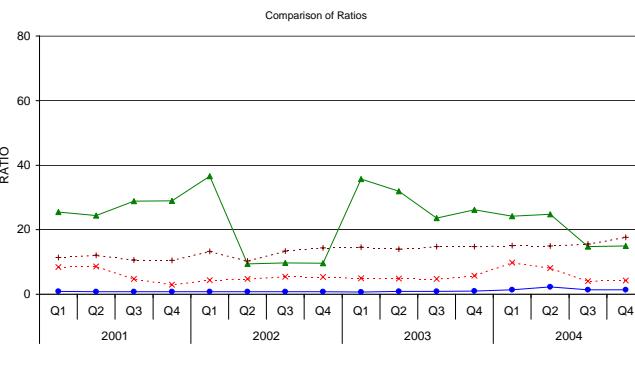
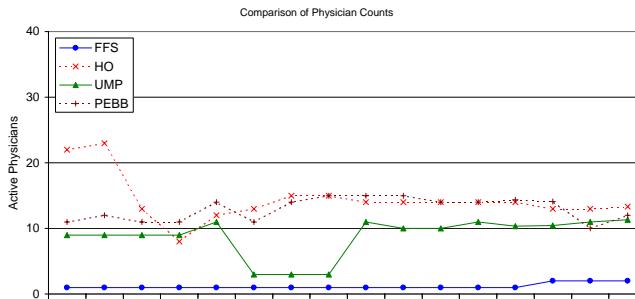


Comparison of Delivery Systems - All Figures Based on SFY																																				
Douglas	2001				2002				2003				2004				2001		2002		2003		2004		'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff				
PHYSICIAN COUNT*																																				
FFS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1	75.0%							
HO	22	23	13	8	12	13	15	15	14	14	14	14	13	13	13	17	14	14	13	7	87.5%	-3	-16.7%	-1	-6.7%	0	1.8%	-1	-4.8%							
UMP	9	9	9	9	11	3	3	3	11	10	10	10	11	11	9	5	11	11	-6	-66.7%	-4	-44.4%	8	266.7%	6	110.0%	0	3.0%								
PEBB	11	12	11	11	14	11	14	15	15	15	14	14	10	12	11	14	15	13	4	36.4%	2	20.0%	-1	-6.7%	1	7.4%	-2	-14.3%	-2	-13.0%						
CLIENT COUNT																																				
FFS	1,184	1,217	1,199	1,257	1,276	1,294	1,291	1,335	1,378	1,163	1,139	1,000	742	890	1,461	1,447	1,214	1,298	1,170	1,135	78	6.2%	84	7.0%	-335	-25.1%	-129	-9.9%	446	44.6%	-35	-3.0%				
HO	2,596	2,659	2,741	2,682	2,745	2,756	2,776	2,804	2,811	2,876	2,917	2,437	1,425	1,597	3,230	3,109	2,670	2,770	2,760	2,340	122	4.5%	101	3.8%	-366	-13.1%	-10	-0.4%	672	27.6%	-420	-15.2%				
UMP	353	369	312	311	301	318	309	313	308	313	424	420	427	421	742	755	336	310	366	586	2	0.6%	-26	-7.7%	107	34.2%	56	18.0%	335	79.8%	220	60.1%				
PEBB	968	989	1,036	1,046	1,056	1,068	1,043	1,041	1,031	1,070	949	945	950	641	681	1,010	1,052	999	804	-5	-0.5%	42	4.2%	-96	-9.2%	-53	-5.1%	-264	-28.0%	-195	-19.5%					
RATIO**																																				
FFS	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.9	0.9	1.0	1.3	2.2	1.4	1.4	0.8	0.8	0.9	1.6	0.0	-5.8%	-0.1	-6.5%	0.3	33.5%	0.1	12.4%	0.4	38.3%	0.7	83.3%				
HO	8.5	8.6	4.7	3.0	4.4	4.7	5.4	5.4	5.0	4.9	4.8	5.7	9.8	8.1	4.0	4.3	6.2	5.0	5.1	6.6	2.4	79.3%	-1.3	-20.2%	0.4	7.4%	0.1	2.8%	-1.5	-25.3%	1.5	28.9%				
UMP	25.5	24.4	28.8	28.9	36.5	9.4	9.7	9.6	35.7	31.9	23.6	26.2	24.2	24.8	14.8	15.0	26.9	16.3	29.4	19.7	-19.4	-66.9%	-10.6	-39.4%	16.6	173.3%	13.0	79.9%	-11.2	-42.7%	-9.7	-32.9%				
PERB	11.4	12.1	10.6	10.5	13.3	10.3	13.4	14.4	14.5	14.0	14.8	14.8	15.1	14.9	15.6	17.6	11.2	12.8	14.5	15.8	3.9	37.0%	1.7	15.1%	0.4	2.8%	1.7	13.1%	2.8	19.0%	1.3	8.8%				
TOP QUARTILE***																																				
FFS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%	52.5%	77.1%	100.0%	100.0%	100.0%	50.0%	55.3%	0.0%	0.0%	0.0%	0.0%	-100.0%	-100.0%	-50.0%	-50.0%	77.1%	#DIV/0!	5.3%	10.7%					



* COUNT is the unduplicated count of physicians and/or clients.
** RATIO is the number of active physicians per 1000 clients.
*** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.